

The Budget allocations for BE 2024-25 (Regular Budget) approved by Ministry of Finance subject to approval by Parliament in r/o

Department of Defence Productions(DDP) are as under :-

(Rs. In thousands)

<u>Major/Minor/ Sub/Detailed Head</u>	<u>Object Head</u>	<u>BE 2024-25</u>
2052		
00.090.12.01.01	Salaries (Charged)	0
00.090.12.01.01	Salaries (Voted)	150000
00.090.12.01.05	Rewards	1000
00.090.12.01.06	Medical Treatment	3291
00.090.12.01.07	Allowances	89900
00.090.12.01.08	Leave Travel Concession	81638
00.090.12.01.11	Travel Expenses (Domestic)	23021
00.090.12.01.12	Travel Expenses(Foreign)	9854
00.090.12.01.13	Office Expenses	33739
00.090.12.01.19	Digital Equipment	26954
00.090.12.01.26	Advertisement and publicity	37650
00.090.12.01.31	Grants-in-Aid General	5189360
00.090.12.01.35	Grants for creation of Capital assets	451293
00.090.12.99.13	Information Technology	
	Total	6097700

(BE- 2024-25 - Rs. Six Hundred Nine Crore Seventy Seven Lakh only

Note : Additional Rs.400 Crore have been provided towards ADITI Scheme in BE 2024-25 (Regular Budget)

4070		
00.001.31.36.51	Motor Vehicles	1000
00.001.31.36.52	Machinery and Equipment	2000
00.001.31.36.71	Information, Computer, Telecommuniactions (ICT) Equipment	4000
00.001.31.36.74	Furniture & Fixtures	2000
00.001.31.36.77	Other Fixed Assets	1000
	Total-4070	
	TOTAL CAPITAL	10000

(BE- 2024-25 - Rs. ONE CRORE ONLY